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1989

Annual Report



OF THE TOWN OFFICERS
OF THE TOWN OF

Clarksville, N. H.

FOR THE YEAR ENDING DECEMBER 31

1989

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

UNIVERSITY OF NEW HAMPSHIRE
LIBRARY

ANNUAL REPORT
OF THE
TOWN OFFICERS

OF THE TOWN OF

Clarksville, N. H.

FOR THE
YEAR ENDING DECEMBER 31

1989



M/S PRINTING AND ADVERTISING

Colebrook, New Hampshire

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TOWN OFFICERS

| | | |
|--------------------------------|---------------------------|------|
| Selectmen | Stanley Bunnell | 1992 |
| | Donna Jordan | 1991 |
| | Richard Fielding | 1990 |
| Moderator | James Walker | 1990 |
| Town Clerk, & Tax Col. | Helene Dionne | 1992 |
| Deputy Treasurer | Barbara Carleton | 1989 |
| Treasurer | Irene Hughes | 1990 |
| Deputy Treasurer | Kathy Keezer | 1990 |
| Road Agent | Almon Young (1 year) | |
| Auditors | Francine Foskette | 1990 |
| | Donald McKinnon, Sr. | 1990 |
| Planning Board | Curtis Keezer, Chrmn. | |
| | Arlyne Fielding, Sec. | |
| | David Chappell | |
| | Louis Lemieux | |
| | Donna Jordan | |
| Supervisors of Checklist | Bessie Furgerson | |
| | Evelyn McKinnon | |
| | Arlene Young | |
| Trustee of Trust Funds | Richard Fielding (1 year) | |

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 P.M. to 6:00 P.M.

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 13th day of March, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.
3. To see if the Town will move to appropriate the sum of \$31,915.00 for general government.

\$7000 for Town Officer's salaries
\$3500 for Town Officer's expenses
\$500 for elections and registration
\$1200 for cemeteries
\$2000 for Town Hall expenses
\$100 for Planning Board
\$300 for legal expenses
\$715 for advertising and regional associations
\$500 for police
\$2000 for Fire Department
\$1100 for radio communications
\$6000 for insurance
\$3000 for dump rental
\$2000 for interest on tax anticipation notes
\$1000 for handicapped costs
\$900 for appraisal of Town property
\$100 for the Colebrook Public Library

4. To see if the Town will move to appropriate the sum of \$52,500.00 for summer and winter

maintenance of highways.

\$32,000 for winter maintenance

\$6000 for summer maintenance

\$12,000 for gravel, construction and reconstruction

\$2500 for general expenses of highways including chloride

5. To see if the Town will raise and appropriate the sum of \$3,405.00 for Health and Welfare.

\$850 for UCV Hospital

\$240 for ambulance district

\$5.00 for vital statistics

\$150 for UCV Mental Health Service

\$1500 for Northern Coos Community Health Association

\$500 for General Welfare Assistance

\$160 for Community Action Outreach Program

6. Shall we adopt the provisions of RSA 72:28, V & VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veteran's exemption is \$100.00 rather than \$50.00.

7. To see if the voters of the Town of Clarksville will vote to allow the Selectmen to develop a contract between the Towns of Stewartstown, Clarksville and Pittsburg to collectively develop, maintain and operate a regional transfer station/recycling center in the Town of Pittsburg. The Town of Pittsburg will take the lead in the contract.

8. To see if the voters of the Town of Clarksville will vote to allow the Selectmen or an appointed representative of the Selectmen to negotiate for the purchase and buy a piece of land adjacent to the Pittsburg dump to develop as a regional transfer station/recycling center.

9. To see if the voters of the Town of Clarksville will vote to appropriate \$9,500.00 (Capital Reserve Fund) for the development of the

regional transfer station (recycling center which would be used by the Towns of Clarksville, Stewartstown and Pittsburg). The funds will be used for the following activities; 1. development of the agreement between the three communities, 2. purchase of the land, 3. planning of the recycling facility, 4. permitting of the recycling center, 5. developing the site, and 6. purchasing equipment.

10. To see if the Town will authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year.
11. To see if the Town will authorize the Selectmen to accept and expend such Federal, State or other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.
12. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 23rd day of February, in the year of our Lord nineteen hundred and ninety.

Stanley Bunnell
Donna Jordan
Richard Fielding

Selectmen of Clarksville

A true copy of Warrant - Attest:

Stanley Bunnell
Donna Jordan
Richard Fielding

BUDGET OF THE TOWN OF CLARKSVILLE, N. H.

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 1990 to December
31, 1990**

| Purposes of Approp: | Approp. 1989 | Actual Expend. 1989 | Approp. Ensuing Fis. Yr. 1990 |
|---|-----------------|---------------------------|--|
| General Government: | | | |
| Tn. Officers' Salary | \$6,900.00 | \$7,315.64 | \$7,000.00 |
| Tn. Officers' Exp. | 3,200.00 | 3,416.20 | 3,500.00 |
| Elec. & Reg. Exp. | 200.00 | 1,097.31 | 500.00 |
| Cemeteries | 1,000.00 | 1,388.03 | 1,200.00 |
| Gen. Govt. Bldgs. | 2,000.00 | 1,888.36 | 2,000.00 |
| Planning & Zoning | 100.00 | | 100.00 |
| Legal Exp. | 300.00 | 54.68 | 300.00 |
| Adv. & Reg. Assoc. | 715.00 | 629.20 | 715.00 |
| Reappr. of Prop. | 900.00 | | 900.00 |
| Handicap Costs | 5,000.00 | 3,041.45 | 1,000.00 |
| Update Tax Maps | | 305.00 | 300.00 |
| Public Safety: | | | |
| Police Dept. | 500.00 | 329.00 | 500.00 |
| Fire Dept. | 3,000.00 | 1,921.50 | 2,000.00 |
| Radio Comm. | 490.00 | 990.00 | 1,100.00 |
| Highways, Streets & Bridges: | | | |
| Gen. Highway Dept. Exp. | | | |
| Incl. Chloride | 2,500.00 | 2,913.81 | 2,500.00 |
| Winter Maintenance | 32,000.00 | 30,770.45 | 32,000.00 |
| Summer Maintenance | 6,000.00 | 16,183.50 | 6,000.00 |
| Gravel, Const., & Recon. | 8,000.00 | | 12,000.00 |
| Sanitation: | | | |
| Dump Rental | 3,000.00 | 3,000.00 | 3,000.00 |
| Septage dump | | 500.00 | 500.00 |
| Upper Conn. Valley Waste | | | |
| Dist. Cap. Res. Fund | 2,000.00 | 534.00 | 9,500.00 |
| Health: | | | |
| UCV Hospital | 850.00 | 850.00 | 850.00 |
| Vital Statistics | 5.00 | | 5.00 |

| | | | |
|--------------------------------|--------------------|--------------------|--------------------|
| UCV Mental Health Serv. | 150.00 | 150.00 | 150.00 |
| No. Coos Com. | | | |
| Health Assoc. | 1,500.00 | 1,500.00 | 1,500.00 |
| Amb. Dist. A-1 | 240.00 | 240.00 | 240.00 |
| Welfare: | | | |
| Gen. Assist. | 875.00 | | 500.00 |
| Aomm. Action Outreach Program | 155.00 | 155.00 | 160.00 |
| Culture and Recreation: | | | |
| Colebrook Library | 100.00 | | 100.00 |
| Debt. Service: | | | |
| Int. Exp. - Tax Antic. | | | |
| Notes | 2,000.00 | 76.57 | 2,000.00 |
| Miscellaneous: | | | |
| Insurance | 6,000.00 | 4,890.00 | 6,000.00 |
| TOTAL APPROP. | <u>\$89,680.00</u> | <u>\$84,139.70</u> | <u>\$98,020.00</u> |
| Less Amt. of Est. Revenues | | | |
| Exclusive of Taxes | | | 83,570.00 |
| Amount of Taxes to be Raised | | | <u>\$14,550.00</u> |

SOURCES OF REVENUE

| Sources of Revenue: | Est. Revenue 1989 | Actual Revenue 1989 | Est. Revenue 1990 |
|--|-------------------------|---------------------------|-------------------------|
| Taxes: | | | |
| Yield Taxes | \$25,000.00 | \$47,105.24 | \$30,000.00 |
| Int. & Penalties on Taxes | | 1,080.27 | 500.00 |
| Intergovernmental Revenues - State: | | | |
| Shared Revenue - | | | |
| Block Grant | 5,000.00 | 5,604.91 | 5,000.00 |
| Highway Block Grant | 11,009.34 | 11,009.34 | 10,000.00 |
| Dam Tax | 3,500.00 | | 3,500.00 |
| WRB in lieu of taxes | 7,000.00 | | 7,000.00 |
| In lieu of taxes and Dam Tax | | 11,655.22 | |
| Licenses and Permits: | | | |
| Motor Veh. Permit | | | |
| Fees | 25,000.00 | 29,669.00 | 25,000.00 |
| Dog Licenses | 40.00 | 153.50 | 100.00 |
| Business Licenses, Permits & Filing Fees | | 62.00 | 50.00 |
| Charges for Services: | | | |
| Income from Cemetery | | 600.00 | 400.00 |
| Rent of Tn. Property | | 30.00 | 20.00 |
| Miscellaneous Revenues: | | | |
| Int. on Deposits | | 3,077.70 | 2,000.00 |
| TOTAL REVENUES | <hr/> | <hr/> | <hr/> |
| & CREDITS | \$76,549.34 | \$110,047.18 | \$83,570.00 |

SELECTMEN'S REPORT

| | |
|---|---------------|
| Value of Land, Improved & Unimproved | 6,722,502.60 |
| Buildings | 4,130,560.00 |
| Public Utilities | |
| N.E. Power Co. | 19,850.00 |
| N.H. Electric Co-Op. | 109,606.58 |
| Public Service Co. of NH | 109,874.49 |
| Total | 239,331.07 |
| Total Value Before Exemptions | 11,092,393.67 |
| Net Value On Which Tax Rate Is Computed | |
| Payment in Lieu of Taxes | |
| Valuation of Property on which payment of taxes is to be received | |
| Not included anywhere else above | 422,500.00 |
| Tax Rate | 21.55 |
| Municipal | 1.28 |
| County | 4.36 |
| School | 15.91 |

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

General Government:

| | |
|-------------------------------------|------------|
| Town Officers' Salaries | \$6,900.00 |
| Town Officers' Expenses | 3,200.00 |
| Elections and Registration Expenses | 200.00 |
| Cemetaries | 1,000.00 |
| Town Hall Expenses | 2,000.00 |
| Planning Board | 100.00 |
| Legal Expenses | 300.00 |
| Advertising & Regional Association | 715.00 |

Public Safety:

| | |
|----------------------|----------|
| Police | 500.00 |
| Fire Department | 3,000.00 |
| Radio Communications | 490.00 |

| | |
|------------|----------|
| Insurance: | 6,000.00 |
|------------|----------|

Sanitation:

| | |
|--------------------------------|----------|
| Dump Rental | 3,000.00 |
| Upper Conn. Valley Waste Dist. | |
| Capitol Resrve Fund | 2,000.00 |

Debt Service:

| | |
|------------------------------------|----------|
| Interest on Tax Anticipation Notes | 2,000.00 |
|------------------------------------|----------|

Highway Maintenance:

| | |
|---|-----------|
| Summer | 6,000.00 |
| Winter | 32,000.00 |
| Gravel Construction & Reconstruct. | 8,000.00 |
| General Expenses of Highway Dept. & Chloride | 2,500.00 |

Health:

| | |
|--|----------|
| UCV Hospital | 850.00 |
| Northern Coos Community Health Assoc. | 1,500.00 |

| | |
|----------------------------|--------|
| Ambulance, Dist A1 | 240.00 |
| UCV Mental Health Services | 150.00 |
| Vital Statistics | 5.00 |

Welfare:

| | |
|-----------------------------------|--------|
| General Welfare Assistance | 875.00 |
| Community Action Outreach Program | 155.00 |

Miscellaneous:

| | |
|---|----------|
| Appraisal of Town Property (pd. 1,000.00) | 900.00 |
| Colebrook Public Library | 100.00 |
| Handicapped cost | 5,000.00 |
| Update Tax Maps | 300.00 |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

| | Appropriations 1989-90 | Actual Exp. 1989-90 | Unex. Bal. | Overdrafts |
|-------------------------------|---------------------------|------------------------|------------|------------|
| General Gover. | | | | |
| Town Off. Sal. | 6,900.00 | 7,315.64 | | 415.64 |
| Town Off. Exp. | 3,200.00 | 3,416.20 | | 216.20 |
| Elec. & Regis. Ex. | 200.00 | 1,097.31 | | 897.31 |
| Cemetaries | 1,000.00 | 1,388.03 | | 388.03 |
| Town Hall Exp. | 2,000.00 | 1,888.36 | 111.64 | |
| Planning & Zoning | 100.00 | -0- | 100.00 | |
| Legal Expenses | 300.00 | 54.68 | 245.32 | |
| Adv. & Reg. Asso. | 715.00 | 629.20 | 85.80 | |
| Reap. of Prop. | 900.00 | -0- | 900.00 | |
| Handicapped Costs | 5,000.00 | 3,041.45 | 1,958.55 | |
| Update Tax Map | | 305.00 | | |
| Public Safety | | | | |
| Police | 500.00 | 329.00 | 171.00 | |
| Fire Department | 3,000.00 | 1,921.50 | 1,078.50 | |
| Radio Communications | 490.00 | 990.00 | | 500.00 |
| Highways, Streets and Bridges | | | | |

| | | | | |
|-----------------------|-----------|-----------|--|-----------|
| Gen. Exp. Highway | | | | |
| Dept. & Chloride | 2,500.00 | 2,913.81 | | 413.81 |
| Winter Maint. | 32,000.00 | 30,770.45 | | |
| Summer Maint. | 6,000.00 | 16,183.50 | | |
| Gravel, Construc. & | | | | |
| Reconstruction | 8,000.00 | | | 2,183.50 |
| Sanitation | | | | |
| Dump Rental | 3,000.00 | 3,000.00 | | |
| Septage Dump | | 500.00 | | |
| Upper Con. Val. Waste | | | | |
| Dist. Cap. Res. Fund | 2,000.00 | 534.00 | | 14,660.00 |
| Health | | | | |
| UCV Hospital | 850.00 | 850.00 | | |
| UCV Mental Health | 150.00 | 150.00 | | |
| Nor. Coos Com. | | | | |
| Health Assoc. | 1,500.00 | 1,500.00 | | |
| Ambulance Dist. Al | 240.00 | 240.00 | | |
| Welfare | | | | |
| Gen. Assist. | 875.00 | -0- | | 875.00 |
| Community Action | | | | |
| Outreach Pro. | 155.00 | 155.00 | | |
| Culture & Recreation | | | | |
| Colebrook Library | 100.00 | -0- | | 100.00 |

Debt Service

Interest Expense--
Tax Ant. Notes

2,000.00

76.57

1,923.43

FINANCIAL REPORT

BALANCE SHEET

ASSETS

Cash:

| | | |
|-------------------------|-------------|-------------|
| In custody of Treasurer | \$ 4,943.87 | |
| Total Cash | | \$ 4,943.87 |

Accounts Receivable:

| | | |
|-------------------------|----------|----------|
| Unredeemed Taxes - 1988 | 2,973.78 | |
| Unredeemed Taxes - 1987 | 343.66 | |
| Unredeemed Taxes - 1986 | 397.91 | |
| Total Accts. Receivable | | 8,659.22 |

Due from other funds:

| | | |
|-----------------------------------|----------|-----------|
| Sara Keysar, Cemetery Tr. Fund | 746.12 | |
| Ruel Gathercole, Cem. Tr. Fund | 341.61 | |
| Arthur Stewartston, Cem. Tr. Fund | 153.26 | |
| Perpetual Care | 818.65 | |
| Capital Res., Cedar | | |
| Stream Bridge | 7,415.28 | |
| Capital Res., Solid Waste | 4,955.48 | |
| Total Accts. Receivable | | 14,430.40 |

| | |
|--------------|-------------|
| TOTAL ASSETS | \$28,033.49 |
|--------------|-------------|

| | |
|--------------------------------|-----------|
| Fund Balance - current deficit | 14,430.40 |
|--------------------------------|-----------|

| | |
|-------------|-------------|
| GRAND TOTAL | \$42,463.89 |
|-------------|-------------|

LIABILITIES

Accounts Owed by the Town:

| | | |
|-------------------------------|-------------|-------------|
| Capital Res. & Trust Funds | \$14,430.40 | |
| Tax Anticipation Notes | | |
| Outstanding - 1st Colebrook | | |
| Bank, 2/6/90 | 10,000.00 | |
| Total Accts. Owed by town | | \$24,430.40 |
| TOTAL LIABILITIES | | \$24,430.40 |
| Fund Balance, Current Surplus | | 18,033.49 |
| GRAND TOTAL | | \$42,463.89 |

RECEIPTS

Taxes:

| | | |
|---------------------------|-----------|--------------|
| Property Taxes Committed | | |
| Current Year (1989) | \$ 245.00 | |
| Previous Years | 44,447.94 | |
| Yield Tax Previous Yrs. | 438.18 | |
| Yield taxes committed - | | |
| current year (1989) | 43,667.06 | |
| Int. & Penalties on taxes | 1,080.27 | |
| Tax Sales redeemed | 13,546.14 | |
| Motor Veh. permit fees | 29,669.00 | |
| TOTAL | | \$133,093.59 |

Licenses and Permits:

| | | |
|-------------------------|--------|-----------|
| Dog Licenses | 153.50 | |
| Bs. Licenses, permits & | | |
| filing fees | 62.00 | |
| TOTAL | | \$ 215.50 |

From the State of N.H.

| | | |
|---------------------|-----------|-------------|
| Shared revenue | 5,604.91 | |
| Highway Block Grant | 11,009.34 | |
| TOTAL | | \$16,614.25 |

Revenue from Charges

For Services - All Funds:

| | | |
|-----------------------|--------|--------|
| Sale of Cemetery Lots | 600.00 | |
| TOTAL | | 600.00 |

Miscellaneous Revenues - All funds

| | |
|-----------------------------|-----------|
| Int. on investments | 3,077.70 |
| Rents & Royalties | 30.00 |
| Pmts. in lieu of taxes, WRB | 11,655.22 |

TOTAL

14,974.46**Non-Revenue Receipts****All Funds:**

| | |
|----------------------------|-------------|
| Tax Anticipation notes | \$20,000.00 |
| Other non-revenue receipts | 2,550.71 |

TOTAL

\$22,550.71

FUND BALANCE JAN, 1, 1989

\$ 4,943.87

PAYMENTS**General Government:**

| | |
|-------------------------|-------------|
| Town Officers salaries | \$ 7,315.64 |
| Town Officers' expenses | 3,416.20 |
| Election & Registration | 1,097.31 |
| Cemeteries | 1,388.03 |
| Gen. Govt. Buildings | 1,888.36 |
| Judicial & legal exp. | 54.68 |
| Adv. & reg. assoc. | 629.20 |

Public Safety:

| | |
|------------------------|----------|
| Police Dept. | 329.00 |
| Fire Dept. | 1,921.50 |
| Communications Approp. | 990.00 |

Highways, Streets, Bridges:

| | |
|--------------------|-----------|
| Town Maintenance | 46,953.95 |
| Gen. Highway Dept. | 2,913.81 |

Sanitation:

| | |
|----------------------|----------|
| Solid Waste Disposal | 3,534.00 |
|----------------------|----------|

Health:

| | |
|-------------------------------|----------|
| Health Dept. | 204.62 |
| Payments to Private Hospitals | 2,700.00 |
| Ambulances | 240.00 |

Operating Transfers Out:

| | |
|----------------------|----------|
| Solid Waste Disposal | 2,000.00 |
|----------------------|----------|

Miscellaneous:

| | |
|-----------------------|----------|
| Handicap Costs (ramp) | 3,041.45 |
| Insurance | 4,890.00 |
| Update Tax Map | 305.00 |

| | |
|---------------------|-----------------|
| Total Miscellaneous | <u>8,236.45</u> |
|---------------------|-----------------|

Unclassified:

| | |
|--------------------------------|-----------|
| Payments - Tax Antic. Notes | 10,076.57 |
| Taxes bought by Town | 7,680.21 |
| Discounts, abatements, refunds | 452.65 |

Payments to Other Govts.:

| | |
|--|------------|
| Taxes Paid to County | 47,610.19 |
| Taxes Paid to School Dist. | 154,005.00 |
| Total expenditures for all purposes | 304,138.76 |
| Fund Balance 12/31/89 | 4,943.87 |

AUDITOR'S REPORT

February 15, 1990

TO: The Town of Clarksville
Clarksville, New Hampshire

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1990, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.

Signed: Donald McKinnon, Sr.
Francine Foscette

15, February, 1990

SCHEDULE OF TOWN PROPERTY

Description
Value:

| | |
|----------------------------|-----------|
| Town Hall, Land and Bldgs. | 40,000.00 |
| Furniture & Equipment | 4,000.00 |
| Police Dept., Equipment | 400.00 |
| Fire Dept., Equipment | 4,000.00 |
| Young & Perry Cemeteries | 9,500.00 |
| Parking Lot | 2,500.00 |

| | |
|-------|-------------|
| Total | \$60,400.00 |
|-------|-------------|

TOWN CLERK'S REPORT

CLARKSVILLE, N. H.

YEAR ENDING 1989

| | |
|-------------------|-------------------|
| Registrations | \$30,814.00 |
| Dog Licenses | 153.50 |
| Filing Fees | 9.00 |
| Total Year Ending | <hr/> \$30,976.50 |

Submitted by:
HELENE L. DIONNE
Town Clerk

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989

DR.

| | LEVIES OF: | |
|-------------------------------|--------------------|--------------------|
| Uncollected Taxes - Beginning | 1989 | Prior |
| of Fiscal Year: | | |
| Property Taxes | | \$52,905.75 |
| Yield Taxes | | 438.18 |
| Taxes Committed to Collector: | | |
| Property Taxes | 316.24 | |
| Yield Taxes | 44,022.49 | |
| Added Taxes: | | |
| Property Taxes | | 72.45 |
| Overpayments: | | |
| a/c Property Taxes | | 98.22 |
| a/c NSF check | | 10.00 |
| Interest Collected on | | |
| Delinquent Taxes | | 1,798.71 |
| TOTAL DEBITS | \$44,338.73 | \$55,323.31 |

CR.

| | | |
|-----------------------|--------------------|--------------------|
| Remitted to Treasurer | | |
| During Fiscal Year: | | |
| Property Taxes | \$ 316.24 | \$52,387.18 |
| Yield Taxes | 43.667.06 | 438.18 |
| Over Pmt. Returned | | 98.22 |
| NSF Check | | 10.00 |
| Int. on Taxes | | 1,798.71 |
| Abatements Allowed: | | |
| Property Taxes | | 562.07 |
| Yield Taxes | 355.43 | |
| Deeded Property | | 28.95 |
| TOTAL CREDITS | \$44,338.73 | \$55,323.31 |

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

DR.

| | Tax Sale/Lien on Acct. of Levies of | | |
|-----------------------------|-------------------------------------|-------------------|-----------------|
| | 1988 | 1987 | Prior |
| Balance of Unredeemed Taxes | | | |
| Beginning of Fis. Yr. | | \$1,860.55 | \$772.73 |
| Taxes Sold to Town During | | | |
| Fiscal Year: | \$7,680.21 | | |
| Int. Collected After | | | |
| Sale | 168.69 | 260.03 | 21.84 |
| TOTAL DEBITS | \$7,848.90 | \$2,120.58 | \$794.57 |

CR.

| | | | |
|---------------------------|-------------------|-------------------|-----------------|
| Remittance to Treasurer | | | |
| During Fiscal Yr.: | | | |
| Redemptions | \$4,616.43 | \$1,491.84 | \$333.76 |
| Int. & Cost After Sale | 168.69 | 260.03 | 21.84 |
| Towards Redemption | 90.00 | | |
| Deeded to Town During Yr. | | 25.05 | 41.06 |
| Unredeemed Taxes | | | |
| End of Yr. | 2,973.78 | 343.66 | 397.91 |
| TOTAL CREDITS | \$7,848.90 | \$2,120.58 | \$794.57 |

TREASURER'S REPORT

1989

Balance on Hand January 31st, 1989
 Received from Tax Collector
 Received from Town Clerk
 Received from Other Sources

TOTAL

Total Payments in 1989

Balance December 31st, 1989

Helene Dionne, Tax Collector

1 - Property Tax and Interest 1988 and 1989
 23 - Redeemed 1986, 1987 and 1989
 1 - Redeemed Int and Costa, '86, '87 and '88
 Toward Redemption
 Yield Tax 1988 and 1989
 Yield Tax Interest 1988
 Overpayments
 N. S. F. Check Fee

Helene Dionne, Town Clerk
 Motor Vehicle Permits
 Dog Tags
 Filing Fees

State of New Hampshire
 Revenue Distribution
 Block Grants
 Supplemental Block Grant
 In Lieu of Taxes

\$117,700.93
 136,674.68
54,707.02
 309,082.63
304,138.76
\$ 4,943.87

\$105,698.18
30,976.50

\$ 54,461.51
 6,982.59
 44,145.86
98.22
10.00

\$105,698.18

30,814.00
153.50
9.00

30,976.50

5,604.91
 10,609.99
399.35
11,655.22

28,269.47

Town of Clarksville
 Pistol Permits
 Sub-Division Fees
 Recording Fee
 Postage Reimbursement
 Cemetery Fund
 Cemetery Lots
 Town Hall Rental
 Insurance Refunds
 Banl Loans
 NOW Account Interest

52.00
 416.70
 5.00
 30.00
 300.00
 300.00
 30.00
 2,014.61
 20,000.00
3,289.24

26,437.55
\$191,381.70

Respectfully Submitted
M. Irene Hughes
Treasurer

SUMMARY OF PAYMENTS

General Government::

| | |
|---------------------------|-------------|
| Town Officers' Salaries | \$ 6,288.14 |
| Town Officers Expenses | 2,336.09 |
| Elections & Registrations | 1,583.91 |
| Town Hall Expenses | 4,971.59 |

Protection of Persons & Property:

| | |
|----------------------|----------|
| Police | 329.00 |
| Fire Department | 1,921.50 |
| Radio Communications | 990.00 |

Insurance: 3,497.00

Highways and Bridges: 39,777.00

Health, Welfare & Sanitation 6,644.62

Debt Service: 10,176.61

Payments to Other Governmental Divisions:

| | |
|-----------------------------|------------|
| Coos County | 47,552.65 |
| State of N.H. | 16.00 |
| Clarksville School District | 154,005.00 |

Payments to Trust Funds: 200.00

STATEMENT OF PAYMENTS

Detail No. 1, Town Officers' Salaries

| | |
|--|-----------|
| Donald McKinnon, Sr., Selectman | \$ 200.02 |
| James Hughes | 200.02 |
| Donna Jordan, Selectperson | 750.00 |
| Stanley Bunnell | 750.00 |
| Richard Fielding, Selectman | 750.00 |
| Helene Dionne, Town Clerk, Tax Collector | 1,900.04 |
| James Walker, Moderator | 42.50 |
| Irene Hughes, Treasurer | 500.00 |
| Curtis Keezer, Planning Board | 300.00 |
| Arlyne Fielding, Planning Board | 300.00 |
| David Chappell, Planning Board | 150.00 |
| Stanley Rappe, Planning Board | 145.56 |
| Donna Jordan, Planning Board | 300.00 |
| | <hr/> |
| | 6,288.14 |

Detail No. 2, Town Officers Expenses

| | |
|----------------------------------|----------|
| Colebrook Office Supply | 57.42 |
| News & Sentinel | 131.15 |
| Helene Dionne, Exp. | 71.80 |
| U. S. Postal Service | 265.50 |
| Homestead Press | 40.25 |
| Loring, Sharp & Harmon | 157.50 |
| AT&T | 33.36 |
| N.E. Telephone | 433.69 |
| NH Town Clerk's Assoc. | 12.00 |
| Mileage | 24.42 |
| NH Tax Collectors' Assoc. | 27.00 |
| Desmond Haney, Exp. | 10.10 |
| John Bradley | 294.00 |
| NH Assoc. of Assessing Officials | 20.00 |
| Equity Publishing | 87.75 |
| North Country Council | 314.60 |
| Donna Jordan, Exp. | 20.55 |
| NE Assoc. of City & Town Clerks | 10.00 |
| Treasurer, State of NH | 5.00 |
| MacLean Hunter, Market Reports | 316.00 |
| Brown & Saltmarsh | 4.00 |
| | <hr/> |
| | 2,336.09 |

Detail No. 3, Election & Registration

| | |
|-----------------------|----------|
| Rosella Haney | 175.00 |
| Francine Foskette | 175.00 |
| Evelyn Carney | 35.00 |
| Donna L. Jordan | 30.00 |
| James Walker | 42.50 |
| Evelyn McKinnon | 85.40 |
| Arlyne Young | 72.50 |
| Jordan Assoc. | 50.00 |
| News & Sentinel | 79.51 |
| Bessie Furgerson | 87.00 |
| M/S Printing and Adv. | 752.00 |
| | <hr/> |
| | 1,583.91 |

Detail No. 4, Town Hall Expenses

| | |
|------------------------------|----------|
| Curtis C. Keezer | 376.66 |
| Curtis M. Keezer, Gen. Labor | 10.00 |
| Colebrook Oil, Inc. | 938.59 |
| PSNH | 364.55 |
| P. A. Hicks & Sons | 107.02 |
| Brooks Agway | 19.50 |
| Stanley Bunnell | 25.00 |
| Arnold Gray | 3,041.45 |
| Daniel Hebert, Inc. | 55.23 |
| Trading Post | 33.59 |
| | <hr/> |
| | 4,971.59 |

Detail No. 5, Protection of Persons & Property

| | |
|-----------------------------|----------|
| Police | 329.00 |
| Fire (Pittsburg Fire Dept.) | 1,921.50 |
| Radio Communications | 990.00 |
| A.D. Davis, Dog Damage | 932.00 |
| A.D. Davis, Renew Bond | 19.00 |
| A.D. Davis | 647.00 |
| | <hr/> |
| | 4,838.50 |

Detail No. 6, Highways and Bridges

| | |
|-------------------------------|-----------|
| Summer and Winter Maintenance | 39,770.00 |
|-------------------------------|-----------|

| | |
|-------------------|----------|
| General Expenses: | |
| Penn Culvert Co. | 592.26 |
| Brooks Agway | 847.50 |
| Akzo Salt | 1,330.50 |
| Agway | 127.95 |
| | <hr/> |
| | 2,898.21 |

Detail No. 7, Health and Welfare

| | |
|---------------------------------|----------|
| UCV Hospital | 850.00 |
| Ambulance District A-1 | 240.00 |
| UCV Mental Health Service | 200.00 |
| Northern Coos Com Health Assoc. | 1,500.00 |
| Community Outreach | 150.00 |
| Pittsburg Town Dump | 3,500.00 |
| Kathy Keezer, Health Officer | 136.12 |
| Public health Services Division | 44.00 |
| Curtis Keezer | 20.00 |
| Trading Post | 4.50 |
| | <hr/> |
| | 6,644.62 |

Detail No. 8, Cemeteries

| | |
|-------------------------|----------|
| Richard Fielding, Labor | 257.00 |
| Richard Abbott, Labor | 124.11 |
| Chris McKinnon, Labor | 164.26 |
| Mowers & Trimmers | 472.50 |
| Cemetery Trust Funds | 200.00 |
| Cemetery Perpetual Care | 100.00 |
| Supplies | 72.16 |
| | <hr/> |
| | 1,390.03 |

Detail No. 9, Insurance

| | |
|--------------------------|----------|
| National Surety Corp. | 1,071.00 |
| Fireman's Fund, Ins. Co. | 205.00 |
| Concord GroupIns. | 265.00 |
| Alexander & Alexander | 1,000.00 |
| A.D. Davis | 956.00 |
| | <hr/> |
| | 3,497.00 |

Detail No. 10, Debt Service

| | |
|--|-----------|
| Coos County Treas., Int. on Tax Anti. Note | 100.04 |
| First Colebrook Bank | 10,076.57 |
| | <hr/> |
| | 10,176.61 |

Detail No. 11, Adv. & Regional Assoc.

| | |
|-----------------------|--------|
| North Country Council | 314.60 |
|-----------------------|--------|

Detail No. 12, Unclassified

| | |
|--|----------|
| Vickie Bunnell, John D. Harrigan, Legal Exp. | 99.32 |
| News & Sentinel | 11.00 |
| Upper Ct. Valley Solid Waste Dist. | 534.00 |
| Town of Clarksville, Taxes bought by town | 7,680.21 |
| Discounts, Abatements & Refunds | 306.87 |
| Kimberlee Brooks, Sec. | 335.00 |
| | <hr/> |
| | 8,966.40 |

**Detail No. 13, Payments to Other
Governmental Divisions**

| | |
|-----------------------------|------------|
| Reg. of Deeds, Coos County | 256.65 |
| Reg. of Deeds, County Tax | 47,296.00 |
| State of NH, Dog Fees | 16.00 |
| Clarksville School District | 154,005.00 |
| | <hr/> |
| | 201,573.65 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF CLARKSVILLE, N. H. ON DECEMBER 31, 1989

Purpose of Trust Fund: Cemetery and Capital Reserve How Invested: First Colebrook Bank - Savings

| Date of Creation | Name of Trust Fund | New Funds Created | Balance Begin. Year | Withdrawals | Balance End/Begin. Year | Income During Year | Balance End Year |
|------------------|---------------------------------|-------------------|---------------------|-------------|-------------------------|--------------------|------------------|
| 1957 | Sarah Keysar | | 707.60 | | 707.60 | 38.52 | 746.12 |
| 1962 | Ruel Gathercole | | 324.00 | | 324.00 | 17.61 | 341.61 |
| 1981 | Arthur Stewartston | | 145.40 | | 145.40 | 7.86 | 153.26 |
| 1985 | Perpetual Care | 300.00 | 484.54 | | 784.54 | 34.11 | 818.65 |
| 1985 | Capital Res. (Cedar St. Bridge) | | 7,031.77 | | 7,031.77 | 383.57 | 7,415.28 |
| 1988 | Capital Res. (Solid Waste) | | 5,182.18 | 534.00 | 4,955.48 | 307.30 | 4,955.48 |

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

February 27, 1990

ARLYNE FIELDING, Trustee

1988 - 1989

Report of
CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
James Walker

CLERK
Kimberlee Brooks

TREASURER
Lucien Fillion

AUDITOR
Anita Fillion

| SCHOOL BOARD | |
|--------------------------|-------------------|
| Michael Dionne, Chairman | Term Expires 1992 |
| Heather Mitchell | Term Expires 1990 |
| Francine Foskett | Term Expires 1991 |

SUPERINTENDENT OF SCHOOLS
Paul F. Allen

BUSINESS ADMINISTRATOR
Perley E. Davis

CLARKSVILLE SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said
District on Thursday, the 15th day of March, 1990, at 7:30
o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or
Officers chosen and pass any vote relating thereto.
2. To determine the salaries of the School Board and fix the
compensation of any other officers or agents of the
district.
3. To see if the District will vote to adopt the provisions of
RSA 198:20-b to authorize the school board to apply for,
accept, and expend, without further action by the school
district meeting, money from any source which becomes
available during the fiscal year; provided further that:
 - I. Such money shall be used for legal purposes for which
a School District may appropriate money.
 - II. The school board shall be required to hold a prior
public hearing on any action to be taken regarding
expenditures of such money.
 - III. Such action shall not require the expenditure of other
School District funds, and shall
 - IV. Be exempt from all provisions of RSA 32 relative to
limitation and expenditure of School District moneys.
4. We the residents of the Clarksville School District find the
State of New Hampshire to be negligent by failing to fund
public education, thus creating an undue burden on the local
taxpayer. We request that the State of New Hampshire
Legislature begin in earnest to study methods for substan-
tially increasing state aid to education.

5. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.
6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.
7. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 16th day of February, 1990.

MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Clarksville Town Hall in
said District on Tuesday, the 13th day of March, 1990, to act
upon the following subject: (Polls will be open at 1 o'clock in
the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District
Officers to be elected by ballot for the School District of
Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 16th day of
February, 1990.

MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

County of Coos
State of New Hampshire

VOTING FOR SCHOOL OFFICERS

March 14, 1989

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

| | | | | |
|-------------------|-------------------|-----|-----------------|---|
| SCHOOL MODERATOR: | James Walker | 109 | | |
| | Paul McKinnon | 1 | | |
| SCHOOL TREASURER: | Lucien Fillion | 106 | Irene Hughes | 1 |
| | Mel Purrington | 1 | | |
| SCHOOL AUDITOR: | Anita Fillion | 4 | Regina Walker | 2 |
| | Irene Hughes | 2 | Donna Jordan | 2 |
| | Rosella Haney | 1 | Sue Young | 1 |
| | Francine Foskett | 1 | Kathy Keezer | 1 |
| | Jackie Purrington | 1 | Helene Dionne | 1 |
| | Charles Restall | 1 | Debby Dionne | 1 |
| | Arlyne Fielding | 1 | Sharon Covey | 1 |
| | Bertrand Mongeau | 1 | Jackie Bennett | 1 |
| | Shirley DeMaio | 1 | | |
| SCHOOL CLERK: | Kimberlee Brooks | 103 | George Parker | 1 |
| | Arlyne Fielding | 1 | Lester Brooks | 1 |
| | Bertrand Mongeau | 1 | Regina Walker | 1 |
| SCHOOL BOARD: | Michael Dionne | 109 | Arlene Fielding | 1 |
| | Donald Biron | 1 | Kim Brooks | 1 |

A True Copy, Attest,

Regina Walker
School Clerk

CLARKSVILLE SCHOOL DISTRICT MEETING

County of Coos
State of New Hampshire

March 16, 1989

The meeting was called to order at 7:30 pm by James S. Walker, Moderator.

There were eight people present besides Paul Allen, Perley Davis, Michael Dionne, Francine Foskett, and Kim Brooks, school clerk.

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

There were no reports except for those in the annual report.

Motion made by Francine Foskett to accept reports as printed in the school report. Regina Walker seconded.

VOTE: 8 FOR / 0 AGAINST

2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.

Motion was made by Michael Dionne to accept the salaries as printed in the annual report. This was seconded by Regina Walker. No discussion took place.

VOTE: 8 FOR / 0 AGAINST

3. To see if the District will vote to adopt the provisions of RSA 198:20-b to authorize the school board to apply for, accept, and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year; provided further that:

- I. Such money shall be used for legal purposes for which a School District may appropriate money.
- II. The school board shall be required to hold a prior public hearing on any action to be taken regarding expenditures of such money.
- III. Such action shall not require the expenditure of other School District funds, and shall
- IV. Be exempt from all provisions of RSA 32 relative to limitation and expenditure of School District moneys.

Motion was made to accept as written by Francine Foskett. This was seconded by Michael Dionne.

Mr. Allen explained this simply meant we couldn't spend money from any source without a public hearing.

VOTE: 8 FOR / 0 OPPOSED

4. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

Motion made to accept as written by Michael Dionne. Seconded by Barbara Carleton. No discussion.

VOTE 8 FOR/ 0 AGAINST

5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

Michael Dionne made a motion to raise and appropriate the sum of \$209,697.00. Almon Young seconded. No discussion.

VOTE: 8 FOR; 0 AGAINST

8. To transact any other business that may legally come before this meeting.

Mr. Walker congratulated Kim Brooks as the newly elected school clerk.

Motion was made to adjourn by Francine Foskett; Seconded by Michael Dionne. Vote was in the affirmative.

Meeting adjourned at 7:45 pm.

Respectfully submitted,

Kimberlee Brooks
School District Clerk

**SUPERINTENDENT'S REPORT
PITTSBURG - CLARKSVILLE**

As Pittsburg School opened for the 1988-89 school year, eleven (11) new teachers were present, including an art teacher (a new position). Though staff turn-over was unusually high, the school district was fortunate to obtain well-qualified people, many experienced.

The school board and building committee (comprised of citizens of the community) continued to analyze possible facility improvement and/or expansion. The plans are in the long-range category, not necessarily immediate.

As part of the S A U #7 curriculum development project, teachers continued to work with Colebrook and Stewartstown teachers to improve instructional programs for our youngsters.

During the school year, additional citizens participated in the formulation of Advisory Committees in the areas of Business Education, Industrial Arts, and Home Economics. Through the cooperative efforts of school board members, staff, and interested citizens, the instructional programs continue to improve to better serve our students.

Computer purchases continued to be a priority, using both budgeted funds and State/Federal monies, to upgrade the business and math departments and by 1989-90 have a computer in each elementary classroom. The school office also has computer capability to more efficiently take care of a variety of student data.

The Clarksville School District generously donated approximately \$2,000 to purchase computer software, globes, maps and activity book sets, and a geography wall chart for use by all Pittsburg School students.

A new evaluation procedure went into effect for both teachers and the principal to further enhance professional growth and improvement.

As usual, revenue sources continue to be a problem. Costs seemingly continue to increase and property taxes, also. Board members, administrators, and teachers are working cooperatively to develop cost effective programs to meet students' educational needs.

I ask that you keep informed and involved regarding State and local educational issues.

Respectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

During the 1988-89 school year, there were approximately 100 students within S A U #7 needing Special Education Services. These services have been offered through regular and special education classrooms except in a few cases where the severity of the handicap or an order of the court has necessitated out-of-district placement.

I continue to be pleased with the dedication that teachers, both regular and special education, exhibit when working with special needs students. This collaboration is an essential component enabling these students to receive the full spectrum of educational opportunities.

Within the S A U, we have four staff members who are pursuing special education certification through the Pool Expansion Plan (PEP). One of our teachers, Jo-Anne Bergeron, has successfully completed this rigorous training and has been fully certified by the State Department of Education.

At Colebrook Elementary School, two special education programs were combined into one this past year. At the Middle School, we developed a Daily Living Skills Program to provide more practical applications in teaching students.

Pittsburg School has also developed an afternoon Daily Living Skills Class and has been investigating expanding this program to include a community-based Work Study Program.

Pittsburg is also developing an Intervention Program that will address the needs of students primarily in grades 4-8 who are experiencing academic difficulties.

We were able to provide services in Speech and Language, Occupational Therapy and Psychology through exceptional local professionals. Physical Therapy, Vision and Diagnostic Services have also been provided through local and regional agencies.

Preschool services for handicapped children are provided by local preschool programs. The personnel at these programs have been instrumental in helping to meet the needs of these children.

There continue to be areas that need to be addressed. We have to expand our programming for secondary students, enabling these students to be exposed to work-related experiences. We also need to explore inservice training for regular education teachers who work with special needs students in their classrooms.

Continued support from the community is the vital link in our ability to make educational opportunity available to all children.

Respectfully submitted,

Thomas Oren
Coordinator of Special Services

SCHOOL HEALTH REPORT

The school health program strengthens and facilitates the educational process by changing or removing health-related barriers to learning and by promoting an optimal level of wellness for students and staff.

In 1988-89, our second year of Drug-Free Schools and Community Act grant money was received. It was used to purchase additional drug education kits to be used in our S A U. Materials for grades five through nine were acquired. Our first year of using this program was very successful. The U S Border Patrol, Richard Lapoint, Donald Dickson, and Tim Cummings, a drug and alcohol counselor, came into the school to give students information concerning drugs and alcohol.

Brenda Dorman, president and founder of the Panther's Den, has been invited by the State of New Hampshire to give presentations about the formation of the den and its activities. The Den provides assistance as the budget allows, with the help of Joanne O'Brien, to fund staff members' and students' attendance at drug education workshops.

We had an epidemic of chickenpox this year. The State requires that a child be excluded from school and avoid contact with susceptible children until at least one week after the rash appears or until all the vesicles (blisters) have dried or become crusted over.

An important excerpt from our new 1988 Immunization Law states that no child may be enrolled in school without first presenting an immunization record, partial or complete, or a medical or religious exemption. The thirty-day waiting period is no longer allowed.

Our basic program for providing services has remained the same. I would encourage any parent who has a question about available state, community, or school health programs to contact me at any time.

Respectfully submitted,

Elizabeth vonDohrmann, RN, BSN
Pittsburg/Stewartstown School Nurse

PITTSBURG-CLARKSVILLE CHAPTER ONE PROJECT

Chapter I had an exciting and productive year in 1988-1989. In reading, the first grade loved to take the part of characters in plays, which were interspersed with other reading activities; the printed words had more meaning when the students could "get inside" the characters and read the lines with authentic feeling.

Second graders were challenged to read for meaning, to answer literal questions from the selection, and then to think on a higher level by making inferences, figuring out what might have happened previously, predicting what might happen next, and discussing how the characters might feel.

Third graders wrote a business letter to a travel agent to ask about traveling to the country of their choice; and when the replies came in, they were challenged to read the answers to their questions as well as to read the colorful brochures. A very special "Thank You!" goes to the Berlin Travel Bureau! Also, we studied the parts of a story: setting, plot, character development, etc... in preparation for entering the Highlights for Children contest to write an ending for a partially written story. We are still waiting for the results of those efforts. One of our entries may be chosen to be published.

Conventional math games and creative computer games played significant roles in the math program. The computer not only changes the examples to be completed, but it requires that the students accomplish the tasks in a specified amount of time. This challenges the students to really learn the facts because they do not have time to figure them out "on their fingers." Using manipulatives made math concrete for those who needed that approach.

Respectfully submitted,

Mrs. Susan B. Hemphill
Chapter I Director/Teacher

FINANCIAL REPORT

1988 - 1989

Balance Sheet

June 30, 1989

ASSETS:

| | |
|-------------------------------|--------------|
| <u>Current Assets</u> | |
| Cash In Bank | \$ 25,470.48 |
| Intergovernmental Receivables | 112.06 |
| | ----- |
| Total Current Assets | \$ 25,582.54 |
| | ----- |
| TOTAL ASSETS | \$ 25,582.54 |
| ===== | ===== |

LIABILITIES AND FUND EQUITY

| | |
|-----------------------------------|--------------|
| <u>Current Liabilities</u> | |
| Accounts Payable | 91.60 |
| | ----- |
| Total Current Liabilities | \$ 91.60 |
| | ----- |
| <u>Fund Equity</u> | |
| Unreserved Fund Balance | 25,490.94 |
| | ----- |
| Total Fund Equity | \$ 25,490.94 |
| | ----- |
| TOTAL LIABILITIES AND FUND EQUITY | \$ 25,582.54 |
| ===== | ===== |

FINANCIAL REPORT

1988 - 1989

STATEMENT OF REVENUES

Revenue from Local Sources:

| | |
|------------------------|---------------|
| Current Appropriations | \$ 154,005.00 |
|------------------------|---------------|

| | |
|-------------------------|----------|
| Earnings on Investments | 1,811.96 |
|-------------------------|----------|

| | |
|---------------------|---------------|
| Total Local Revenue | \$ 155,816.96 |
|---------------------|---------------|

Revenue from State Sources:

| | |
|-------------------------------|-----------|
| State of N H - Foundation Aid | 14,046.68 |
|-------------------------------|-----------|

| | |
|----------------------------|----------|
| State of N H - Sweepstakes | 2,194.62 |
|----------------------------|----------|

| | |
|---------------------|--------------|
| Total State Revenue | \$ 16,241.30 |
|---------------------|--------------|

| | |
|--------------------------------|---------------|
| TOTAL REVENUE FROM ALL SOURCES | \$ 172,058.26 |
|--------------------------------|---------------|

=====

DETAILED STATEMENT OF EXPENDITURES

1988 - 1989

| INSTRUCTION | EXPENDITURES |
|---|---------------------|
| <u>Regular Education Program</u> | |
| Tuition - In State: | |
| Pittsburg School District | 143,145.64 |
| Colebrook School District | 1,330.27 |
| | ----- |
| | \$ 144,475.91 |
| Tuition - Out of State: | |
| Canaan School District | \$ 4,256.64 |
| <u>Special Education Program</u> | |
| Office of Coordinator of Spec. Services | |
| S A U #7 | \$ 2,844.08 |
| SUPPORT SERVICES | |
| Pupil Services: | |
| Rand McNally | 1,039.32 |
| Sunburst Communications | 996.40 |
| | ----- |
| | \$ 2,035.72 |
| <u>Psychological Services</u> | |
| Pupil Services: | |
| S A U #7 | \$ 473.83 |
| <u>Other Support Services</u> | |
| Contracted Services: | |
| N C E S | 265.50 |
| Pittsburg School District | 447.24 |
| | ----- |
| | \$ 712.74 |
| Pupil Services: | |
| N C E S | \$ 88.50 |

School Board Services

Salaries:

| | |
|---------------------|-------------|
| Bennett, Jacqueline | 100.00 |
| Brooks, Kimberlee | 25.00 |
| Dionne, Michael | 400.00 |
| Fillion, Lucien | 250.00 |
| Foskett, Francine | 400.00 |
| Mitchell, Heather | 250.00 |
| Walker, James | 40.00 |
| Walker, Regina | 50.00 |
| | ----- |
| | \$ 1,515.00 |

Fidelity Bond Premiums:

| | |
|-----------------------------|----------|
| Stevens, George M & Son Co. | \$ 50.00 |
|-----------------------------|----------|

Advertising:

| | |
|-----------------|----------|
| News & Sentinel | \$ 34.20 |
|-----------------|----------|

Dues & Fees:

| | |
|-----------|-----------|
| N H S B A | \$ 360.16 |
|-----------|-----------|

Miscellaneous:

| | |
|-------------------|----------|
| Allen, Paul | 5.76 |
| Blossom Shop | 25.00 |
| Gingerbread House | 23.00 |
| | ----- |
| | \$ 53.76 |

Office of the Superintendent

Administration:

| | |
|------------------------|--------------|
| Allen, Paul (salary) | 2,756.00 |
| (travel) | 103.35 |
| Davis, Perley (salary) | 1,860.30 |
| (travel) | 103.35 |
| Covill, Cheryl | 1,191.97 |
| Grover, Patricia | 888.81 |
| Brooks, Kimberlee | 26.20 |
| Gray, Suzanne | 196.56 |
| Fixed Costs | 988.07 |
| Fringe Benefits | 823.56 |
| Operating Costs | 1,363.21 |
| Equipment & Furniture | 120.64 |
| | ----- |
| | \$ 10,422.00 |

Mileage:

| | |
|---------------|-----------|
| Allen, Paul | 115.71 |
| Davis, Perley | 32.05 |
| | ----- |
| | \$ 147.76 |

Transportation

To & From School:
Wheeler, Claude

\$ 12,150.00

TOTAL EXPENDITURES

\$ 179,620.30

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1989

| | |
|----------------------------|--------------|
| Fund Equity, July 1, 1988 | \$ 33,052.98 |
| Plus Total Revenue | 172,058.26 |
| Less Total Expenditures | 179,620.30 |
| | ----- |
| Fund Equity, June 30, 1988 | \$ 25,490.94 |

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1989, and find them correct to the best of my knowledge.

ANITA FILLION
Auditor

SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

| | 88-89 Salary ----- | 88-89 Travel ----- | Total ----- |
|-----------------------|--------------------------|--------------------------|----------------|
| SUPERINTENDENT | | | |
| State of N H | \$.00 | \$.00 | \$.00 |
| Colebrook | 16,532.00 | 619.95 | 17,151.95 |
| Pittsburg | 9,700.00 | 363.75 | 10,063.75 |
| Stewartstown | 5,564.00 | 208.65 | 5,772.65 |
| Columbia | 5,448.00 | 204.30 | 5,652.30 |
| Clarksville | 2,756.00 | 103.35 | 2,859.35 |
| | ----- | ----- | ----- |
| | \$40,000.00 | \$1,500.00 | \$41,500.00 |

BUSINESS ADMINISTRATOR

| | | | |
|--------------|-------------|------------|-------------|
| State of N H | \$.00 | \$.00 | \$.00 |
| Colebrook | 11,159.10 | 619.95 | 11,779.05 |
| Pittsburg | 6,547.50 | 363.75 | 6,911.25 |
| Stewartstown | 3,755.70 | 208.65 | 3,964.35 |
| Columbia | 3,677.40 | 204.30 | 3,881.70 |
| Clarksville | 1,860.30 | 103.35 | 1,963.65 |
| | ----- | ----- | ----- |
| | \$27,000.00 | \$1,500.00 | \$28,500.00 |

CLARKSVILLE SCHOOL DISTRICT

1990 - 1991 Budget
Compared with the Budget of 89-90 and Expenditures of 88-89

| | 88 - 89 EXPENDITURES | 89 - 90 BUDGET | 90 - 91 PROPOSED BUDGET | VARIANCE |
|------------------------------|-------------------------|-------------------|----------------------------|----------|
| INSTRUCTION | | | | |
| Regular Education Program | | | | |
| <u>Tuition - In State</u> | \$ 144,475.91 | \$ 164,788.00 | \$ 179,524.00 | + 14,736 |
| Tuition - Out-of-State | 4,256.64 | 4,290.00 | 10,098.00 | + 5,808 |
| | ----- | ----- | ----- | ----- |
| | \$ 148,732.55 | \$ 169,078.00 | \$ 189,622.00 | + 20,544 |
| Special Education Program | | | | |
| <u>Off. of Sp Ed. Coord.</u> | \$ 2,844.08 | \$.00 | \$.00 | 00 |
| Private Tuition | .00 | 762.00 | 873.00 | + 111 |
| | ----- | ----- | ----- | ----- |
| | \$ 2,844.08 | \$ 762.00 | \$ 873.00 | + 111 |
| SUPPORT SERVICES | | | | |
| Psychological Services | | | | |
| <u>Contracted Services</u> | \$ 6.96 | \$.00 | \$.00 | 00 |
| Pupil Services | 466.87 | .00 | .00 | 00 |
| | ----- | ----- | ----- | ----- |
| | \$ 473.83 | \$.00 | \$.00 | 00 |
| Speech Pathology | | | | |
| <u>Pupil Services</u> | \$.00 | \$.00 | \$ 947.00 | + 947 |
| Pupil Support Services | | | | |
| <u>Pupil Services</u> | \$ 2,035.72 | \$ 4,000.00 | \$ 4,000.00 | 00 |

| | | | | |
|--------------------------------------|---------------|---------------|---------------|----------|
| <u>Other Support Services</u> | | | | |
| Contracted Services | \$ 712.74 | \$ 930.00 | \$ 1,290.00 | + ,360 |
| Pupil Services | 88.50 | 1,000.00 | 1,000.00 | 00 |
| | ----- | ----- | ----- | ----- |
| | \$ 801.24 | \$ 1,930.00 | \$ 2,290.00 | + 360 |
| <u>School Board Services</u> | | | | |
| Salaries | \$ 1,515.00 | \$ 1,665.00 | \$ 1,665.00 | 00 |
| Board of Education | .00 | 550.00 | 350.00 | - 200 |
| Fidelity Bond Premium | 50.00 | 50.00 | 50.00 | 00 |
| Advertising | 34.20 | 50.00 | 50.00 | 00 |
| Dues & Fees | 360.16 | 360.00 | 376.00 | + 16 |
| Miscellaneous | 53.76 | 100.00 | 100.00 | 00 |
| | ----- | ----- | ----- | ----- |
| | \$ 2,013.12 | \$ 2,775.00 | \$ 2,591.00 | - 184 |
| <u>Office of Superintendent</u> | | | | |
| Appropriations | \$ 10,422.00 | \$ 15,354.00 | \$ 16,642.00 | + 1,288 |
| Travel | 147.76 | 200.00 | 200.00 | 00 |
| | ----- | ----- | ----- | ----- |
| | \$ 10,569.76 | \$ 15,554.00 | \$ 16,842.00 | + 1,288 |
| <u>Transportation To/From School</u> | | | | |
| Other Organizations | \$ 12,150.00 | \$ 14,400.00 | \$ 16,200.00 | + 1,800 |
| <u>Transportation - Handicapped</u> | | | | |
| Other Organizations | \$.00 | \$ 1,198.00 | \$ 1,198.00 | 00 |
| | ===== | ===== | ===== | ===== |
| TOTALS | \$ 179,620.30 | \$ 209,697.00 | \$ 234,563.00 | + 24,866 |

ESTIMATED RECEIPTS

1990 - 1991

| | |
|----------------------------------|-----------------|
| Balance on hand, July 1, 1990 | \$ 7,500.00 |
| Foundation Aid | 7,600.00 |
| Earnings on Investment | 800.00 ----- |
| Total Estimated Receipts | \$ 15,900.00 |
| Less Proposed 1990 - 1991 Budget | \$234,563.00 |
| AMOUNT TO BE RAISED BY TAXES | \$218,663.00 |

TRANSPORTATION**1989 - 1990**

| TRANSPORTER | RATE/DAY | PUPILS | MILES/DAY |
|----------------|----------|--------|-----------|
| Claude Wheeler | \$85.00 | 36 | 58 |

TUITION PUPILS & RATES 1988-1989

| SCHOOL | PUPILS | TUITION RATE |
|-----------------------------|--------|--------------|
| Canaan Memorial High School | 2 | \$4,250.00 |
| Pittsburg Kindergarten | 2 | 646.00 |
| Pittsburg Elementary | 24 | 3,591.00 |
| Pittsburg High School | 12 | 4,590.00 |

VITAL STATISTICS 1989 **CLARKSVILLE, N. H.**

BIRTHS:

| Child's Name: | Date of Birth: | Parents: |
|----------------------|-----------------------|----------------------------------|
| Martin Galasyn, Jr. | May 7, 1989 | Martin and Bonnie Lee Galasyn |

MARRIAGES:

NAME:

Roger Earl McKinnon of Clarksville to Julie Ellen Lamson of Colebrook on July 1, 1989
David A. Chappell of Clarksville to Linda Maude Quesnell of Clarksville on October 21, 1989

DEATHS:

Name:

Antonio "Tony" Dionne March 15, 1952 to Oct. 29, 1989
Received in Clerk's Office on November 16, 1989 an
Out of State" Death Notification

Gertrude S. Lagoulis October 25, 1918 to September 21, 1988

HELENE L. DIONNE
Town Clerk

